

*RKVY Funded Project on "Establishment of
strawberry research station at Mahabaleshwar"
Implementation for the period 2022-23 to 2026-27*



MAHATMA PHULE KRISHI VIDYAPEETH
RAHURI, DISTRICT : AHMEDNAGAR
(MAHARASHTRA)

Univ. Reso.No.MTG-3(723)/ 196 /of 2023,
Read:-

Date : 26/06/2023.

1. महाराष्ट्र शासन निर्णय क्र. मफुवि-१४२३/प्र.क्र.२८/७-अे दि. २१/०२/२०२३
2. No. RKV-2022/C.R. 227/14-A dated 06-01-2023- Minutes of the 31st SLSC Meeting of RKVY.
3. MCAER letter no. मकृप/संशोधन/राकृवियो-प्र.मा./प्र.क्र.२२३/२५४/२०२३, दिनांक २७/०१/२०२३
4. Executive Council Reso. No. 09/ 338 approved by the 338th Executive Council, in its meeting held on 28.03.2023

The Government of Maharashtra, Agriculture, Animal Husbandry, Dairy Development & Fisheries Department, Mantralaya, Mumbai has sanctioned an amount of Rs. 343.63 lakhs (Rupees three hundred forty three lakhs and sixty three thousand only) for implementation of **RKVY Funded Project** entitled "**Establishment of strawberry research station at Mahabaleshwar**" under Mahatma Phule Krishi Vidyapeeth, Rahuri at the Regional Wheat Rust Research Station, Mahabaleshwar for the period from 2022-23 to 2026-27 as per the government resolution referred at Sr. No.1.

RESOLUTION:

On approval accorded by Government of Maharashtra, Agriculture, Animal Husbandry, Dairy Development & Fisheries Department, Mantralaya, Mumbai vide government resolution under reference at Sr. No.1 and resolution passed by the Executive Council referred to at Sr. No. 4 above, the Hon. Vice Chancellor, MPKV, Rahuri is pleased accord sanction for implementation of RKVY Funded Project entitled "**Establishment of strawberry research station at Mahabaleshwar**" under Mahatma Phule Krishi Vidyapeeth, Rahuri at the Regional Wheat Rust Research Station, Mahabaleshwar for the period of five years from 2022-23 to 2026-27, at a total cost of Rs.343.63 lakhs (Rupees three hundred forty three lakhs and sixty three thousand only) on 100% funding basis and as amended by the funding agency from time to time.

The terms and conditions prescribed by funding agency be followed scrupulously. The head wise allocation of funds is shown in **Annexure-A**.

ASR

Dr. D. S. Kadam, Assistant Professor (Horticulture), NARP, Regional Wheat Rust Research Station, Mahabaleshwar shall act as Principal Investigator of this project. Dr. D. P. Deshmukh, Associate Professor of Plant Pathology, RWRRS, Mahabaleshwar, Dr. M. A. Sushir, Assistant Professor of Plant Pathology, RWRRS, Mahabaleshwar and Dr. V. M. Sali, Assistant Professor of Plant Pathology, RWRRS, Mahabaleshwar shall act as Co-Principal Investigators of this project. The Drawing and Disbursing Officer of RWRRS, Mahabaleshwar will be the Drawing and Disbursing Officer for this project. The overall control of the project shall rest with the Director of Research, MPKV, Rahuri.

The outcome of the execution shall be evaluated at the Directorate level and the evaluation report shall be submitted along with the annual AUCs. The details of PI, Co-PI, Technical Control, Administrative and financial control, DDO, PAO and Overall control are given in *Annexure- B*. The qualifications and emolument details for appointment of contractual manpower are given in *Annexure- C*.

This Resolution is issued in concurrence of the Comptroller vide his un-official reference No. Cr.409 VC, dated 08/06/2023

Sd/-
Registrar
MPKV Rahuri

F.w.cs. for information to –

- 1) The P. A. to Chief Secretary, Govt. of Maharashtra, Mantralaya, Mumbai.
- 2) The P. A. to Principal Secretary (Agriculture), Agriculture & ADF Department, Mantralaya, Mumbai.
- 3) Commissioner (Agriculture), Commissionerate of Agriculture, Maharashtra State, Sakhar Sankul, Shivajinagar, Pune.
- 4) Director General, MCAER, 132/B, Bhamburda, Bhosalennagar, Pune-411 007.
- 5) Director (Planning), Commissionerate of Agriculture, Maharashtra State, Sakhar Sankul, Shivajinagar, Pune.
- 6) The Director (Research), MCAER, 132/B, Bhamburda, Bhosalennagar, Pune-411 007.
- 7) The Director of Research/Instruction/Extn. Education, MPKV Rahuri.
- 8) The Dean, Faculty of Agriculture, MPKV Rahuri.
- 9) The Associate Dean (All), MPKV, Rahuri.
- 10) The Associate Director of Research, MPKV, Rahuri.
- 11) The Associate Director of Research, ZARS, Solapur.
- 12) The Heads of Departments (All), MPKV, Rahuri.
- 13) The Comptroller, MPKV Rahuri.
- 14) The Planning Officer, MPKV Rahuri.
- 15) The Deputy Registrar (Admn.), MPKV Rahuri
- 16) The Pay and Accounts Officer, College of Agriculture, Pune-411 005.
- 17) The PA to Hon. Vice-Chancellor, MPKV Rahuri.

Aspadi
Deputy Registrar (Admn.)
MPKV Rahu

Annexure – A

The expenditure details of this project (Rs. in Lakhs) for five years will be as follows.

Sl. No.	Particulars of expenditure	Amount (Rs. lakh)
1.	Recurring	71.90
2.	Non -recurring	271.73
	Total budget	343.63

The details of expenditure under different heads as per the DPR are as under.

I. Recurring expenditure:

Table 1. Recurring expenses

Sl. No.	Particulars	Year 1	Year 2	Year 3	Year 4	Year 5	Total
		Amount (Rs. Lakh)					
1	Planting material	1.5	1.55	1.6	1.65	1.7	08.00
2	Fertilizers, growth regulators and pesticides	1.6	1.65	1.7	1.75	1.8	08.50
3	Organic manures	0.5	0.55	0.6	0.65	0.7	03.00
4	Mulching	0.2	0.22	0.24	0.26	0.28	01.20
5.	Containers, pro-trays and ploybags	4.5	0.25	0.25	0.25	0.25	05.50
6.	Media like soil, vermicompost, coco peat, perlite, vermiculite etc.	1.5	1.55	1.6	1.65	1.7	08.00
7.	Experimental materials, glasswares, chemicals, boards etc.	0.5	0.5	0.25	0.25	0.25	01.75
8.	Operational expenses and Consumables (includes manpower at 2% of project cost)	6.97	7.03	7.15	7.33	7.47	35.95
	Total	17.27	13.3	13.39	13.79	14.15	
			Total Recurring Expenditure				71.90

ASH

II. Non-recurring expenditure:**Table 2. Construction cost, farm equipments and Mobile Van Clinic**

Sr. No.	Particulars	Size/quantity	Rs. in lakh
A.	Construction cost (Infrastructure Development)		
Sr. No.	Particulars	Quantity/ Size	Rs. in lakh
1	Working shade for nursery	1/100m ²	25.99
2	Grading and Packaging house	1/50 m ²	12.95
3	CCPH Poly-house	2 / 1008 m ² each	33.97
4	Glasshouse	1/ 550 m ²	89.34
5	Training-cum-demonstration hall	1/100m ²	32.49
6	Trainees Hostel	1/100m ²	32.49
7	Teaching aids for training-cum-demonstration hall	--	04.50
Sub-total (A)			231.73
B.	Farm equipments and Mobile Van clinic:		
1	Mobile Agricultural Clinic: Mobile van equipped with plant disease diagnostic kit and other equipments required to solve the field problems at site	01 No.	20.00
2	Mini Tractor with all accessories	01 No.	15.00
3	Dehumidifiers	05 Nos.	05.00
Sub-total (B)			40.00
Total of II. Non-recurring (A+B) Expenditure			271.73
Total budget (Recurring +Non-recurring)			343.63

*The prices of non-recurring items proposed above are variable. The price of individual item may increase or decrease but the total expenditure will be restricted to sanctioned amount.

Asfadi
Deputy Registrar (Admn.)
MPKV Rahuri



Annexure – B

Implementation details

Sr. no.	Title of the project	Name/Designation /Email/mobile of the PI	Name/Designation of the Co-PI	Technical control (Name & Designation/email)	Administrative & financial control (Designation/email)	Drawing & Disbursement Officer	Pay & Account Officer	Overall control
1	Establishment of strawberry research station at Mahabaleshwar	Dr. D. S. Kadam, Assistant Professor (Horticulture), NARP, Regional Wheat Rust Research Station, Mahabaleshwar Mobile no.: 9405956795 Email: darshanskhort@gmail.com	Dr. D. P. Deshmukh, Associate Professor of Plant Pathology, RWRRS, Mahabaleshwar Dr. M. A. Sushir, Assistant Professor of Plant Pathology, RWRRS, Mahabaleshwar, Dr. V. M. Sali, Assistant Professor of Plant Pathology, RWRRS, Mahabaleshwar	Associate Director of Research, ZARS, Igatpuri	Associate Director of Research, ZARS, Shendapark, Kolhapur	Wheat Rust Mycologist, Regional Wheat Rust Research Station, Mahabaleshwar	Pay & Account Officer, Kolhapur region, RCSCM College of Agriculture, Kolhapur	The Director of Research, MPKV, Rahuri

Asfadi
Deputy Registrar (Admin.)
MPKV Rahuri



Annexure – C

Contractual Staff

Educational qualifications and experience for skilled worker contractual positions

Sr. no.	Project Title	Name of Post	No. of Posts	Qualifications	Emoluments
1	Establishment of strawberry research station at Mahabaleshwar	Skilled Helper	01	Essential qualification and eligibility criteria: Diploma in agriculture Desirable: Experience in strawberry related work	Rs. 10000 /- per Month (Fixed)

Asfadi
Deputy Registrar (Admn.)
MPKV Rahuri