



**RKVY**  
**Farmer FIRST Project**  
**Progress Report**

### Project Name – Farmer FIRST

Sr. No	Subject	Particulars
1	SLSC Sanction Year Classification (Infra/Production/Research)	2015-2016
2	Scheme GR and guideline issued No and Date.	RKV-0415/CR-38/RKVY CELL Date – 25/06/2015
3	Implemented by / Agency	MPKV, Rahuri
4	Core Objectives	<p>1.To take up technology development based on feedback with the participation of farmers and landless for enhancing production, productivity, income and equitability of the households.</p> <p>2.To build a network of linkages with different entities around the farm house holds viz. technology institution, input support system, market etc. for facilitating access of information, technology and marketability of produce for higher returns.</p> <p>3.To find out the technical, socio-economic and environmental impact of the project to develop a database on performance of MPKV technologies; perception of the frames on technologies; agriculture as a profession in the rural settings; migration,</p> <p>4.To identify and integrate economically viable and socially acceptable entrepreneurial activities as models of enhanced earnings to the farmers in different agro-ecological situations.</p>

		<p>5.To initiate special modules for farms women to enhance their participation in agricultural activities for higher earnings and livelihood security.</p> <p>6.To utilize the strength of the technology institution (partners) to develop commodity specific contents for knowledge sharing among various stakeholders specially farmers</p>
5	No. of District and Farmers (No's) & Area(Ha)Covered	No. of District - 1.Ahmednagar, 2. Satara, 3. Sangali, 4. Kolhapur, 5. Nashik, 6. Pune, 7. Solapur, 8. Dhule, 9. Nandurbar and 10. Jalgaon. Farmers (No's) – 5550 Area(Ha)Covered- 2220 ha
6	SLSC sanction no and Date	RKV-0415/CR-38/RKVY CELL Date – 25/06/2015
7	Total Project cost (Rs in Crors)	Rs. 5.90
8	Project Period (Years)	Three Years (2015-2016 to 2017-18)
9	RKVY fund released up to 2018-19	4.6305
10	Balance project cost (Rs in Crors)	0.1787
11	Funds required for the year - 2018-19	1.24
12	Change in components or cost required .	No
13	Extension for project period	Yes ( 2019-20)
14	Status of expenditure and UC submission	Yes ( 2015-16 to 2017-18)



**Project Name- Farmer FIRST, RKVY Cost Norms Table as approved in SLSC**

Sl. No.	Components	Cost Norms used		Sharing pattern (Rs. lakh)			Total cost	RKVY cost (Rs. In crore)	Yearwise Planning					
				RKVY share	Beneficiary	Implementing Agency			I <sup>st</sup> yr.		II <sup>nd</sup> yr.		III <sup>rd</sup> yr.	
									Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A.</b>	<b>Demonstrations Technology</b>	<b>Subsidy (%)</b>	<b>Farmers Share (%)</b>											
1	Sugarcane + Vegetable intercrops @ Rs. 3200/acre	90	10	48.00	5.33	MPKV	48.00	8.14	500	16.00	500	16.00	500	16.00
2	Cotton based production technology @ Rs. 3200/acre	98	02	28.80	0.58	MPKV	28.80	4.88	300	9.60	300	9.60	300	9.60
3	Groundnut based production technology @ Rs. 3000/ acre	83	17	9.00	1.84	MPKV	9.00	1.53	100	3.00	100	3.00	100	3.00
4	Gram based production technology @ Rs. 3000/acre	70	30	9.00	3.85	MPKV	9.00	1.53	100	3.00	100	3.00	100	3.00
5	Bacterial Blight disease management in Pomegranate @ Rs. 12000/ acre	75	25	36.00	12.00	MPKV	36.00	6.10	200	12.00	200	12.00	200	12.00
6	Cigatoka disease management in Banana @ Rs. 5000/ acre	75	25	15.00	5.00	MPKV	15.00	2.54	100	5.00	100	5.00	100	5.00
7	Onion set planting ( <i>Chingali Kanda</i> ) @ Rs. 1600/acre	75	25	14.40	4.80	MPKV	14.40	2.44	300	4.80	300	4.80	300	4.80
8	Mole plough technology for ill drained soil @ Rs. 1400/ Farmers	100	Nil	6.30	Nil	MPKV	6.30	1.07	150	2.10	150	2.10	150	2.10
9	Animal Component	25	75	15.00	45.00	MPKV	15.00	2.54	100	5.00	100	5.00	100	5.00
	a. Feed support @ Rs. 5000/ 2 animals													
	a. Heath care & mineral supplement @ Rs. 2000/ 2 animals	33.33	66.67	6.00	18.00	MPKV	6.00	1.02		2.00		2.00		2.00
	a. Artificial insemination in cows for up grading @ Rs. 20/ straw (2 animals & 2 heat)	100	Nil	0.48	Nil	MPKV	0.48	0.08		0.16		0.16		0.16
	a. Supply of fodder grasses sets @ Rs. 600/ acre	4	96	1.80	42.60	MPKV	1.80	0.30		0.60		0.60		0.60
	a. Back yard poultry (Supply of chicks, feeding etc.) @ Rs. 30/ chick x 45 chicks	100	Nil	4.05	--	MPKV	4.05	0.69		1.35		1.35		1.35
<b>10</b>	Training Component	100	Nil	41.55	--	MPKV	41.55	7.04	-	13.85	-	13.85	-	13.85
<b>11</b>	Extension Activities	100	Nil	27.00	--	MPKV	27.00	4.58	-	9.00	-	9.00	-	9.00
<b>12</b>	Services	100	Nil	74.16	--	MPKV	74.16	12.57	-	24.72	-	24.72	-	24.72
<b>13</b>	Mobile farm advisory cum plant clinic with lab equipments	100	Nil	188.00	--	MPKV	188.00	31.86		188.00	-	-	-	-
<b>14</b>	Office strengthening and Miscellaneous	100	Nil	65.46	--	MPKV	65.46	11.09		21.82	-	21.82	-	21.82
	<b>Grand Total</b>			<b>590.00</b>	<b>139.00</b>	<b>--</b>	<b>590.00</b>	<b>100.00</b>	<b>--</b>	<b>590.00</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

## Project Name- Farmer FIRST Target Achievement (Up to 2017-18)

Sr. No.	Target	Achievement
1.	5550	5050

### Target Table for 2018-19

S. No.	Components	Sanction cost	Grant Required for the year 2018-19	Financial Target	Physical Target
1	Sugarcane + Vegetable intercrops	48.00	6,40,000	6,40,000	200
2	Cotton based production technology	28.80			Nil
3	Groundnut based production technology	9.00			Nil
4	Gram based production technology	9.00			Nil
5	Bacterial Blight disease management in Pomegranate	36.00			Nil
6	Cigatoka disease management in Banana	15.00			Nil
7	Onion set planting (Chingali Kanda)	14.40	4,80,000	4,80,000	300
8	Mole plough technology for ill drained soil	6.30			Nil
9	Animal component	27.78			Nil
10	Trainings	41.55	28,56,000	28,56,000	77
11	Extension Activities	27.00	24,00,000	24,00,000	48
12	Contractual Services	74.16	24,72,000	24,72,000	-
13	Mobile Van, Lab equipment, POL, Main.etc.	188.00	16,65,000	16,65,000	-
14	Strengthening of extension facilities	65.46	21,82,000	21,82,000	-
	<b>Total</b>	<b>590.00</b>	<b>1,26,95,000</b>	<b>1,26,95,000</b>	<b>625</b>

## Activity Photographs

















